

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 646

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FOR AQUIFER MONITORING; TRANSFERRING MONEYS FOR AQUIFER MANAGEMENT; APPROPRIATING AND TRANSFERRING MONEYS FOR FLOOD MANAGEMENT; PROVIDING REQUIREMENTS FOR WATER QUALITY MONITORING; AND APPROPRIATING AND TRANSFERRING MONEYS FOR PRIEST LAKE USER FEES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. MANAGEMENT AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$794,400	\$824,800			\$1,619,200
Indirect Cost Recovery					
Fund	299,900	203,600			503,500
Water Administration					
Fund	53,800	22,100			75,900
Miscellaneous Revenue					
Fund	<u>0</u>	<u>169,000</u>			<u>169,000</u>
TOTAL	\$1,148,100	\$1,219,500			\$2,367,600
II. PLANNING AND TECHNICAL SERVICES:					
FROM:					
General					
Fund	\$2,792,700	\$652,300	\$908,500	\$5,000,000	\$9,353,500
Indirect Cost Recovery					
Fund		70,100			70,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	BENEFIT	SUM	TOTAL
			PAYMENTS		
5	Aquifer Planning and Management				
6	Fund	999,600	453,800		1,453,400
7	Miscellaneous Revenue				
8	Fund		164,500		164,500
9	Federal Grant				
10	Fund	<u>299,000</u>	<u>832,700</u>	<u>0</u>	<u>1,131,700</u>
11	TOTAL	\$4,091,300	\$2,173,400	\$908,500	\$5,000,000
					\$12,173,200
12	III. WATER MANAGEMENT:				
13	FROM:				
14	General				
15	Fund	\$5,243,600	\$2,185,600		\$7,429,200
16	Indirect Cost Recovery				
17	Fund		36,200		36,200
18	Water Administration				
19	Fund	1,303,600	233,000		1,536,600
20	Miscellaneous Revenue				
21	Fund	901,700	307,200		1,208,900
22	Federal Grant				
23	Fund	<u>252,000</u>	<u>341,900</u>		<u>593,900</u>
24	TOTAL	\$7,700,900	\$3,103,900		\$10,804,800
25	IV. NORTHERN IDAHO ADJUDICATION:				
26	FROM:				
27	General				
28	Fund	\$359,600	\$196,100		\$555,700
29	Northern Idaho Adjudication				
30	Fund	<u>0</u>	<u>38,000</u>		<u>38,000</u>
31	TOTAL	\$359,600	\$234,100		\$593,700
32	GRAND TOTAL	\$13,299,900	\$6,730,900	\$908,500	\$5,000,000
					\$25,939,300

33 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
34 Idaho Code, the Department of Water Resources is authorized no more than  
35 one hundred fifty-one (151.00) full-time equivalent positions at any point  
36 during the period July 1, 2020, through June 30, 2021, unless specifically

1 authorized by the Governor. The Joint Finance-Appropriations Committee  
2 will be notified promptly of any increased positions so authorized.

3 SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING. There is hereby appro-  
4 priated to the Department of Water Resources and the State Controller shall  
5 transfer \$716,000 from the Revolving Development Fund to the Aquifer Plan-  
6 ning and Management Fund on July 1, 2020, or as soon thereafter as practica-  
7 ble for the period July 1, 2020, through June 30, 2021, to be used for aquifer  
8 monitoring, measurement, and modeling.

9 SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-  
10 priated to the Department of Water Resources in Section 1 of this act for  
11 the Planning and Technical Services Program from the General Fund for lump  
12 sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer  
13 Planning, Management, and Implementation Fund on July 1, 2020, or as soon  
14 thereafter as practicable for the period July 1, 2020, through June 30, 2021,  
15 to be used for aquifer recharge and management.

16 SECTION 5. CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. There is  
17 hereby appropriated and the State Controller shall transfer \$1,000,000 from  
18 the General Fund to the Water Management Account created pursuant to Section  
19 42-1760, Idaho Code, on July 1, 2020, or as soon thereafter as practica-  
20 ble for the period July 1, 2020, through June 30, 2021, for water quality  
21 data collection, monitoring, modeling, flood-damaged stream channel re-  
22 pair, stream channel improvement, flood risk reduction, or flood prevention  
23 projects. Of these moneys, up to \$800,000 shall be administered by the Idaho  
24 Water Resource Board through a competitive, matching grant process for flood  
25 control projects. Notwithstanding the provisions of Section 42-1760(2)(b),  
26 Idaho Code, grants may be larger than \$50,000 at the discretion of the board.  
27 The selection process for these grants shall require the availability of  
28 fifty percent (50%) matching funds, and flood prevention and mitigation  
29 projects shall be given priority on a competitive statewide basis throughout  
30 Idaho. The Department of Water Resources shall support this competitive  
31 grant process using existing personnel and resources.

32 SECTION 6. WATER QUALITY MONITORING. Of the moneys appropriated and  
33 transferred in Section 5 of this act for water quality data collection, up  
34 to \$200,000 shall be used for monitoring, data collection, modeling, lit-  
35 erature review, economic analysis, and other forms of data gathering and  
36 analysis in the upper Snake/Rock Creek subbasin (HUC 17040212, as provided  
37 in IDAPA 58.01.02.109.02) in support of the nutrient total maximum daily  
38 loads (TMDL) objectives. This process shall be coordinated with the Depart-  
39 ment of Environmental Quality and the United States Geological Survey.

40 SECTION 7. CASH TRANSFER FOR PRIEST LAKE USER FEES. There is hereby  
41 appropriated to the Department of Water Resources and the State Controller  
42 shall transfer \$410,000 from the Miscellaneous Revenue Fund to the Revolving  
43 Development Fund on July 1, 2020, or as soon thereafter as practicable for  
44 the period July 1, 2020, through June 30, 2021, to be used for the operations  
45 and management of the Priest Lake Outlet Control Structure.